

Canadian Shield Regional Council - The United Church of Canada
2026 Approved Budget

CSRC 2025 Budget	2024 Budget	2025 Budget	2026 Budget
Income			
National Grants			
Assessment	325,000	325,000	325,000
M&S Grant	180,000	180,000	180,000
Other	-	-	-
Salary	99,000	99,000	99,000
	<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
HST recovered	-	-	-
Investment Income	25,000	90,000	90,000
Miscellaneous	-	-	-
Festival of Faith	-	5,000	-
Regional Meeting	-	-	2,500
Youth Income	-	-	-
Pastoral Relations Income	-	15,000	18,000
From Designated Funds	-	33,853	110,000
Sale of Property/Residual Accounts	35,000	-	61,230
Total Income	<u>664,000</u>	<u>747,853</u>	<u>885,730</u>
Expenses			
Archives	-	-	-
Bookstore Support	1,800	1,800	1,800
Clusters and Networks	-	-	-
Committees	1,000	-	500
Congregational Support	-	-	-
Corporation Overview	3,000	2,500	2,700
Executive	5,000	8,000	8,000
Festival of Faith	-	30,000	-
Finance	17,500	17,500	12,000
Grants	55,000	55,000	55,000
Legal Fees	10,000	5,000	5,000
Reserve Fund	-	-	-
Miscellaneous	3,700	-	-
Office Expenses	25,000	30,000	30,000
Pastoral Relations	15,000	25,000	25,000
Regional Meeting	35,000	5,000	45,000
Retail Sales Taxes (HST)	1,000	1,000	1,000
SJNOR	1,000	1,000	1,000
Staff Team			
Cell Phones	4,000	4,000	4,000
Continuing Education	7,500	7,500	5,700
Internet	2,000	2,500	2,000
Moving	-	-	-
Salaries	435,000	509,553	646,030
Travel	20,000	20,000	20,000
Resources	2,500	2,500	1,000
	<u>471,000</u>	<u>546,053</u>	<u>678,730</u>
SWRC/CSRC Shared Expenses	9,000	10,000	10,000
Youth (CSJ)	-	-	-
Youth	10,000	10,000	10,000
	<u>664,000</u>	<u>747,853</u>	<u>885,730</u>
Income over Expenses	<u>-</u>	<u>-</u>	<u>-</u>